

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$8,120,500, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Supreme Court for probation reimbursements,
8 including reimbursement for Sex Offender GPS tracking.

9 Section 10. This Article shall not be effective if SB
10 2035 of the 99th General Assembly becomes law.

11 ARTICLE 2

12 Section 5. The following amounts, or so much thereof as
13 may be necessary, are appropriated to the Department on Aging
14 for the Community Care Program:

15	Payable from the General Revenue Fund.....	74,397,000
16	Payable from the Commitment	
17	to Human Services Fund.....	8,064,000
18	Payable from the Services	
19	for Older Americans Fund.....	<u>65,000</u>

1 Total \$82,526,000

2 Section 10. The following amounts, or so much thereof as
3 may be necessary, are appropriated to the Department on Aging
4 for the Senior Meal Program, the Congregate Meals Program,
5 and the Home Delivered Meals Program:

6	Payable from the General Revenue Fund.....	948,500
7	Payable from the Services	
8	for Older Americans Fund.....	<u>3,586,700</u>
9	Total	\$4,535,200

10 Section 15. This Article shall not be effective if SB
11 2037 of the 99th General Assembly becomes law.

12 ARTICLE 3

13 Section 5. The following amounts, or so much thereof as
14 may be necessary, are appropriated to the Department of
15 Veterans' Affairs for direct care staff, healthcare services
16 and equipment, and healthcare, pharmaceutical and food
17 service contractual obligations at the veterans' homes:

18	Payable from the General Revenue Fund.....	3,600,000
19	Payable from the Anna Veterans Home Fund.....	27,000
20	Payable from the LaSalle Veterans Home Fund.....	3,400
21	Payable from the Manteno Veterans Home Fund.....	20,000

1	Payable from the Quincy Veterans Home Fund.....	50,000
2	Payable from the GI Education Fund.....	<u>36,000</u>
3	Total	\$3,736,400

4 Section 10. The following amounts, or so much thereof as
 5 may be necessary, are appropriated to the Department of
 6 Healthcare and Family Services for Medical Assistance
 7 payments for services in effect as of June 30, 2015:

8 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 9 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 10 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 11 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

12	Payable from the General Revenue Fund.....	570,464,400
13	Payable from the Care Provider Fund.....	16,400
14	Payable from the County Provider Trust Fund.....	202,000,000
15	Payable from the Drug Rebate Fund.....	52,000,000
16	Payable from the Electronic Health 17 Record Incentive Fund.....	16,000,000
18	Payable from the Hospital Provider Fund.....	240,000,000
19	Payable from the Healthcare 20 Provider Relief Fund.....	360,000,000
21	Payable from the Juvenile Rehabilitation 22 Services Medicaid Matching Fund.....	120,000
23	Payable from the Long Term 24 Care Provider Fund.....	44,136,000

1	Payable from the Medicaid Buy-In	
2	Program Revolving Fund	44,000
3	Payable from the Medicaid Research	
4	and Education Support Fund	2,240,000
5	Payable from the Medical Interagency	
6	Program Fund	5,600,000
7	Payable from the Medical Special	
8	Purposes Trust Fund	5,240,000
9	Payable from the Money Follows the Person	
10	Budget Transfer Fund	1,200,000
11	Payable from the Provider Inquiry Trust Fund	200,000
12	Payable from the Special Education	
13	Medicaid Matching Fund	16,000,000
14	Payable from the Supportive Living	
15	Facility Fund	1,200,000
16	Payable from the Tobacco Settlement	
17	Recovery Fund	16,048,000
18	Payable from the Trauma Center Fund	1,200,000
19	Payable from the University of Illinois	
20	Hospital Services Fund	<u>30,000,000</u>
21	Total	\$1,563,708,800

22 Section 15. The following amounts, or so much thereof as
23 may be necessary, are appropriated to the Department of Human
24 Services for institutional and community based services for

1 the mentally ill:

2	Payable from the General Revenue Fund	38,225,500
3	Payable from the Community Mental	
4	Health Services Block Grant Fund	11,533,500
5	Payable from the DHS Community Services Fund	1,200,000
6	Payable from the DHS Federal Projects Fund	<u>1,282,900</u>
7	Total	\$52,241,900

8 Section 20. The following amounts, or so much thereof as
 9 may be necessary, are appropriated to the Department of Human
 10 Services for institutional and community based services for
 11 the developmentally disabled:

12	Payable from the General Revenue Fund	119,307,300
13	Payable from the Community Developmental	
14	Disability Services Medicaid Trust Fund	4,000,000
15	Payable from the Health and Human Services	
16	Medicaid Trust Fund	2,756,000
17	Payable from the Healthcare	
18	Provider Relief Fund	1,600,000
19	Payable from the Mental Health Fund	<u>797,200</u>
20	Total	\$128,460,500

21 Section 25. The following amounts, or so much thereof as
 22 may be necessary, are appropriated to the Department of Human
 23 Services for addiction treatment services:

1	Payable from the General Revenue Fund	8,799,900
2	Payable from the Alcoholism	
3	and Substance Abuse Fund	1,200,000
4	Payable from the Drug Treatment Fund	408,500
5	Payable from the Drunk and Drugged	
6	Driving Prevention Fund	257,000
7	Payable from the Group Home	
8	Loan Revolving Fund	16,000
9	Payable from the Prevention and Treatment of	
10	Alcoholism and Substance Abuse	
11	Block Grant Fund	4,600,000
12	Payable from the State Gaming Fund	82,400
13	Payable from the Youth Drug Abuse Prevention Fund	<u>42,400</u>
14	Total	\$15,406,200

15 Section 30. The following amounts, or so much thereof as
 16 may be necessary, are appropriated to the Department of Human
 17 Services for rehabilitation services:

18	Payable from the General Revenue Fund	1,010,000
19	Payable from the DHS Federal Projects Fund	480,300
20	Payable from the Elementary and Secondary	
21	Education Act Fund	110,700
22	Payable from the Illinois Veterans'	
23	Rehabilitation Fund	193,100
24	Payable from the Mental Health Fund	2,308,400

1	Payable from the Vocational	
2	Rehabilitation Fund	<u>4,973,100</u>
3	Total	\$9,075,600

4 Section 35. The sum of \$25,795,900, or so much thereof as
 5 may be necessary, is appropriated from the USDA Women,
 6 Infants and Children Fund to the Department of Human Services
 7 for the Women, Infants and Children Nutrition Program.

8 Section 40. The following amounts, or so much thereof as
 9 may be necessary, are appropriated to the Department of Human
 10 Services for Child Care Services:

11	Payable from the General Revenue Fund	38,400,000
12	Payable from the DHS Special	
13	Purposes Trust Fund	16,532,600
14	Payable from the Employment	
15	and Training Fund	<u>38,800,000</u>
16	Total	\$93,732,600

17 Section 45. The following amounts, or so much thereof as
 18 may be necessary, are appropriated to the Department of Human
 19 Services for the Home Services Program:

20	Payable from the General Revenue Fund	28,277,500
21	Payable from the Home Services	
22	Medicaid Trust Fund	<u>19,680,000</u>

1 Total \$47,957,500

2 Section 50. The sum of \$1,278,500, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Human Services for the Sexually
5 Violent Persons Program.

6 Section 55. The following amounts, or so much thereof as
7 may be necessary, are appropriated to the Department of Human
8 Services for the Illinois School for the Deaf:

9	Payable from the General Revenue Fund.....	250,000
10	Payable from the Vocational Rehabilitation Fund.....	<u>4,000</u>
11	Total	\$254,000

12 Section 60. The following amounts, or so much thereof as
13 may be necessary, are appropriated to the Department of Human
14 Services for the Illinois School for the Visually Impaired:

15	Payable from the General Revenue Fund.....	150,000
16	Payable from the Vocational Rehabilitation Fund.....	<u>3,400</u>
17	Total	\$153,400

18 Section 65. The following amounts, or so much thereof as
19 may be necessary, are appropriated to the Department of Human
20 Services for Independent Living:

21	Payable from the General Revenue Fund.....	346,500
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1	Payable from the Vocational Rehabilitation Fund.....	<u>305,800</u>
2	Total	\$652,300

3 Section 70. This Article shall not be effective if HB
 4 4165 of the 99th General Assembly becomes law.

5 ARTICLE 4

6 Section 5. The following amounts, or so much thereof as
 7 may be necessary, are appropriated to the Department of
 8 Children and Family Services for group homes, foster care and
 9 child protection services:

10	Payable from the General Revenue Fund.....	41,627,400
11	Payable from the DCFS Children's	
12	Services Fund.....	<u>25,368,300</u>
13	Total	\$66,995,700

14 Section 10. This Article shall not be effective if SB
 15 2037 of the 99th General Assembly becomes law.

16 ARTICLE 5

17 Section 5. The following amounts, or so much thereof as
 18 may be necessary, are appropriated to the Department of
 19 Corrections for correctional officer salaries, food services,

1 healthcare contractual obligations, and parole agent
2 salaries:

3 Payable from the General Revenue Fund.....101,574,300

4 Payable from the Working Capital

5 Revolving Fund.....4,610,900

6 Payable from the Department of Corrections

7 Reimbursement Fund.....2,958,300

8 Total \$109,143,500

9 Section 10. This Article shall not be effective if HB
10 4153 of the 99th General Assembly becomes law.

11 ARTICLE 6

12 Section 5. The following amounts, or so much thereof as
13 may be necessary, are appropriated to the Department of
14 Juvenile Justice for Juvenile Justice Specialist salaries,
15 food services, healthcare contractual obligations, education,
16 Ombudsman, and Aftercare specialists:

17 Payable from the General Revenue Fund.....9,851,700

18 Payable from the Department of Corrections

19 Reimbursement Fund.....1,083,300

20 Total \$10,935,000

21 Section 10. This Article shall not be effective if SB

1 2031 of the 99th General Assembly becomes law.

2 ARTICLE 7

3 Section 5. The sum of \$637,500, or so much thereof as may
4 be necessary, is appropriated from the Federal Support
5 Agreement Revolving Fund to the Department of Military
6 Affairs for all costs associated with the Illinois National
7 Guard.

8 Section 10. The following amounts, or so much thereof as
9 may be necessary, are appropriated to the Department of State
10 Police for State Trooper salaries:

11	Payable from the General Revenue Fund.....	11,653,200
12	Payable from the State Police Operations	
13	Assistance Fund.....	<u>959,300</u>
14	Total	\$12,612,500

15 Section 15. This Article shall not be effective if SB
16 2032 of the 99th General Assembly becomes law.

17 ARTICLE 8

18 Section 5. The following amounts, or so much thereof as
19 may be necessary, are appropriated to the Department of

1 Natural Resources for conservation officer salaries:

2 Payable from the General Revenue Fund.....320,000

3 Payable from the State Boating Act Fund.....362,600

4 Payable from the State Parks Fund.....226,700

5 Payable from the Wildlife and Fish Fund.....896,600

6 Payable from the Conservation and

7 Police Operations Assistance Fund.....69,100

8 Total \$1,875,000

9 Section 10. This Article shall not be effective if HB

10 4160 of the 99th General Assembly becomes law.

11 ARTICLE 9

12 Section 5. The following amounts, or so much thereof as

13 may be necessary, are appropriated to the Illinois Emergency

14 Management Agency for nuclear facility safety and disaster

15 assistance and preparedness:

16 Payable from the General Revenue Fund.....29,100

17 Payable from the Nuclear Safety

18 Emergency Preparedness Fund.....881,000

19 Payable from the Emergency Planning

20 and Training Fund.....8,300

21 Payable from the Federal Aid Disaster Fund.....10,583,300

22 Payable from the Federal Civil

1	Preparedness Administrative Fund.....	4,200
2	Payable from the Low-Level Radioactive	
3	Waste Facility Development and Operation Fund.....	82,500
4	Payable from the Nuclear Civil Protection	
5	Planning Fund.....	208,300
6	Payable from the Radiation Protection Fund.....	77,900
7	Payable from the Sheffield Agreed Order Fund.....	<u>22,600</u>
8	Total	\$11,897,200

9 Section 10. This Article shall not be effective if HB
10 4154 of the 99th General Assembly becomes law.

11 ARTICLE 10

12 Section 5. The following amounts, or so much thereof as
13 may be necessary, are appropriated to the Secretary of State
14 for law enforcement and security purposes:

15	Payable from the General Revenue Fund.....	2,350,000
16	Payable from the Securities Audit	
17	and Enforcement Fund.....	<u>1,000,000</u>
18	Total	\$3,350,000

19 Section 10. This Article shall not be effective if HB
20 4159 of the 99th General Assembly becomes law.

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ARTICLE 998

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Section 999. Repeal. This Act is repealed on August 1,

3

2015.

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ARTICLE 999

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Section 999. Effective date. This Act takes effect July 1,

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2015.